

Memorandum

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: June 27, 2008

File: SHOPP Amendments
08H-043 to 08H-064

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP
RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2008/09 AND BEYOND

This amendment adds a Safety Improvement project on Route 101 in Del Norte County at a total cost of \$1,610,000 (\$10,000 Right of Way and \$1,600,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-043 1049	1-DN-101 14.4/14.8 48170	Near Crescent City, from 1.7 to 2.2 miles north of the Wilson Creek Bridge. Place open graded friction course.	\$10 (R/W) \$1,600 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$99 \$141 \$212 \$452	201.010 Assembly: 1 Senate: 4 Congress: 1 115 Collisions reduced

This amendment adds a Permanent Restoration project on Route 70 in Butte County at a total cost of \$250,000. This project is necessary to reconstruct an embankment and drainage system damaged by heavy rain. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-044 2280	3-But-70 35.5 4E390	Near Oroville, at 0.2 mile east of Jarbo Gap. Reconstruct embankment.	\$250 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$74 \$143 \$18 \$60 \$295	201.131 Assembly: 3 Senate: 4 Congress: 2 1 Location

This amendment adds a Mobility project on Route 80 in Nevada County at a total cost of \$2,100,000. This project is necessary to rehabilitate and upgrade the weigh station. This project allocation will be funded from the Weigh Station Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-045 4282	3-Nev-80 18.4 4C220	Near Donner Lake, at the Donner Pass Inspection Facility. Rehabilitate and upgrade weigh station.	\$2,100 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$282 \$550 \$21 <u>\$275</u> \$1,128	201.321 Assembly: 3, 4 Senate: 1 Congress: 4 1 Location

This amendment adds a Storm Water Mitigation project on Route 267 in Placer County at a total cost of \$5,686,000 (\$1,386,000 Right of Way and \$4,300,000 Construction). This project is necessary to improve water quality. This project will be funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-046 5706	3-Pla-267 4.9/6.7 0E990	Near Truckee, from 1.2 miles east of Northstar Drive to Brockway Summit. Stabilize slopes, repair dikes and culverts, and place rock slope protection.	\$1,386 (R/W) \$4,300 (C)	09/10	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$285 \$741 \$171 <u>\$627</u> \$1,824	201.335 Assembly: 3, 4 Senate: 1 Congress: 4 10 acres treated per pollutant

This amendment adds a required mitigation project for Safety Improvement project EA: 44420 on Route 121 in Napa County at a total cost of \$855,000 (\$5,000 Right of Way and \$850,000 Construction). This project is necessary to provide planting mitigation for the safety curve realignment project. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-047 0380R	4-Nap-121 0.3/2.0 4442A	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	\$5 (R/W) \$850 (C)	10/11	PA&ED PS&E RW Sup Con Sup <u>Total</u>	\$18 \$128 \$32 <u>\$272</u> \$450	201.010 Assembly: 7 Senate: 2 Congress: 1 1 Location

This amendment adds a Bridge Rehabilitation project on Route 101 in San Mateo County at a total cost of \$6,930,000 (\$610,000 Right of Way and \$6,320,000 Construction). This project is necessary to replace a bridge in conjunction with a programmed auxiliary lane project receiving Corridor Mobility Improvement Account (CMIA) funds. This project allocation was funded from 2008 SHOPP savings.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-048 0685P	4-SM-101 0.0 23562	Near East Palo Alto, at the Santa Clara County line. Replace the San Francisquito Creek Bridge.	\$610 (R/W) \$6,320 (C)	11/12	PA&ED PS&E RW Sup Con Sup Total	\$360 \$690 \$60 <u>\$1,040</u> \$2,150	201.110 Assembly: 22, 24 Senate: 11, 13 Congress: 14, 15 1 Bridge

This amendment adds a required mitigation project for Safety Improvement project EA: 44880 on Route 152 in Santa Clara County at a total cost of \$2,113,000 (\$95,000 Right of Way and \$2,018,000 Construction). This project is necessary to provide planting mitigation for the bridge replacement project. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-049 0485N	4-SCI-152 6.1/6.7 44882	Near Gilroy, at Uvas Creek. Required environmental mitigation for bridge replacement project EA 04-44880.	\$95 (R/W) \$2,018 (C)	10/11	PA&ED PS&E RW Sup Con Sup Total	\$25 \$120 \$5 <u>\$150</u> \$300	201.111 Assembly: 28 Senate: 13 Congress: 11 1 Bridge

This amendment adds a required mitigation project for Safety Improvement project EA: 0N830 on Route 101 in Monterey County at a total cost of \$193,000. This project is necessary to place landscape mitigation for a median barrier project. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-050 8300Y	5-Mon-101 80.7/85.6 0N831	Near Salinas, from south of Spence Road to Airport Boulevard. Required landscape mitigation for median barrier project EA 05-0N830.	\$193 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$200 \$3 \$120 \$0 \$323	201.010 Assembly: 28 Senate: 12 Congress: 17 1 Location

This amendment adds a Safety Improvement project on Route 41 in San Luis Obispo County at a total cost of \$1,598,000 (\$245,000 Right of Way and \$1,353,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
08H-051 1934	5-SLO-41 20.7/20.8 0P750	Near Atascadero, from 0.7 mile east of Homestead Road to 0.8 mile west of Via Vista Way. Realign roadway.	\$245 (R/W) \$1,353 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$542 \$196 \$289 \$1,027	201.010 Assembly: 33 Senate: 15 Congress: 22 16 Collisions reduced

This amendment adds a Safety Improvement project on Route 198 in Kings County at a total cost of \$3,950,000 (\$18,000 Right of Way and \$3,932,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
08H-052 6371	6-Kin-198 R19.0/T21.7 0H740	In and near Hanford, from 10 th Avenue to 0.7 mile east of Route 43. Install concrete median barrier.	\$18 (R/W) \$3,932 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$770 \$55 \$639 \$1,464	201.010 Assembly: 30 Senate: 16 Congress: 20 27 Collisions reduced

This amendment adds a Safety Improvement project on Route 198 in Tulare County at a total cost of \$5,943,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dist. Perf. Meas.
08H-053 6353	6-Tul-198 R13.7/R16.7 0H720	Near Visalia, between Road 156 and Road 180. Install median barrier.	\$5,943 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$583 \$27 \$544 \$1,154	201.010 Assembly: 34 Senate: 18 Congress: 21 30 Collisions reduced

This amendment adds a Safety Improvement project on Route 14 in Los Angeles County at a total cost of \$2,800,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-054	7-LA-14 61.0/67.0	In Palmdale, from Avenue P to Avenue K. Grind Portland Concrete Cement.	\$2,800 (C)	09/10	PA&ED PS&E RW Sup Con Sup	\$0 \$500 \$20 \$700	201.010 Assembly: 36 Senate: 17 Congress: 25 50 Collisions reduced
4016	26740				Total	\$1,220	

This amendment adds a Safety Improvement project on Route 59 in Merced County at a total cost of \$929,000 (\$5,000 Right of Way and \$924,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

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08H-055	10-Mer-59 14.1	In the city of Merced, at Childs Avenue. Install traffic signals and left turn channelization.	\$5 (R/W) \$924 (C)	08/09	PA&ED PS&E RW Sup Con Sup	\$199 \$289 \$40 \$200	201.010 Assembly: 17 Senate: 12 Congress: 18 58 Collisions reduced
0143	0N900				Total	\$728	

This amendment adds a Safety Improvement project on Route 5 in San Diego County at a total cost of \$1,635,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-056	11-SD-5 5.4	In Chula Vista, at Main Street. Install traffic signals, retaining wall, sidewalk, and left turn pocket.	\$1,635 (C)	08/09	PA&ED PS&E RW Sup Con Sup	\$0 \$350 \$3 \$250	201.010 Assembly: 79 Senate: 40 Congress: 53 10 Collisions reduced
0849	28600				Total	\$603	

This amendment adds a Safety Improvement project on Route 1 in Orange County at a total cost of \$378,000 (\$5,000 Right of Way and \$373,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-057 2437B	12-Ora-1 23.1/24.3 0J240	In Huntington Beach, at Route 39. Upgrade and improve traffic signs and delineation.	\$5 (R/W) \$373 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$70 \$210 \$6 \$150 \$436	201.010 Assembly: 67 Senate: 27 Congress: 46 46 Collisions reduced

This amendment adds a Safety Improvement project on Route 5 in Orange County at a total cost of \$1,970,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-058 2624	12-Ora-5 9.4/13.5 0J560	Near San Juan Capistrano, at various locations. Groove pavement.	\$1,970 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$50 \$355 \$2 \$394 \$801	201.010 Assembly: 70 Senate: 27 Congress: 48 131 Collisions reduced

This amendment adds a Safety Improvement project on Route 39 in Orange County at a total cost of \$370,000 (\$13,000 Right of Way and \$357,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-059 3102	12-Ora-39 1.6 0K000	In Huntington Beach, at Adams Avenue. Add new safety lighting.	\$13 (R/W) \$357 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$129 \$61 \$7 \$18 \$215	201.010 Assembly: 67 Senate: 27 Congress: 46 14 Collisions reduced

This amendment adds an American with Disabilities Act (ADA) Curb Ramps project on Route 55 in Orange County at a total cost of \$237,000. This project is necessary to install ADA curb ramps to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-060 3481	12-Ora-55 7.9 0J470	In Santa Ana, at Dyer Road. Install ADA curb ramps.	\$237 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$196 \$173 \$4 \$110 \$483	201.361 Assembly: 69 Senate: 34 Congress: 46 11 Curb ramps

This amendment adds a Safety Improvement project on Route 55 in Orange County at a total cost of \$3,158,000 (\$10,000 Right of Way and \$3,148,000 Construction). This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-061 3564A	12-Ora-55 16.0/16.8 0H950	In the city of Orange, from Meats Avenue to Lincoln/Santiago off ramp. Improve super elevation, upgrade drainage systems and overlay.	\$10 (R/W) \$3,148 (C)	09/10	PA&ED PS&E RW Sup Con Sup Total	\$0 \$500 \$5 \$700 \$1,205	201.010 Assembly: 69, 71 Senate: 33 Congress: 42, 48 151 Collisions reduced

This amendment adds a Safety Improvement project on Route 91 in Orange County at a total cost of \$1,850,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-062 4643A	12-Ora-91 13.6/18.1 0J600	Near Anaheim, from the Peralta Weigh Station to Coal Canyon Road. Replace metal beam guardrail with a permanent concrete median barrier.	\$1,850 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$53 \$256 \$33 \$268 \$610	201.010 Assembly: 64 Senate: 31 Congress: 26 12 Collisions reduced

This amendment adds a Safety Improvement project on Route 405 in Orange County at a total cost of \$746,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-063 5004A	12-Ora-405 7.8/8.4 0J310	In Irvine, at MacArthur Boulevard southbound off-ramp. Modify existing signs and pavement delineation.	\$746 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$219 \$162 \$3 \$148 \$532	201.010 Assembly: 70 Senate: 35 Congress: 48 75 Collisions reduced

This amendment adds a Safety Improvement project on Route 405 in Orange County at a total cost of \$151,000. This project is necessary to reduce collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-064 5062	12-Ora-405 13.6 0J780	In Fountain Valley, at northbound Brookhurst Avenue off-ramp. Resurface ramp with open graded asphalt concrete.	\$151 (C)	08/09	PA&ED PS&E RW Sup Con Sup Total	\$61 \$111 \$2 \$52 \$226	201.010 Assembly: 68 Senate: 27 Congress: 46 7 Collisions reduced

Original signed by _____

RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original signed by _____

RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 4, 5, 6, 7, 10, 11 and 12)

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Rachel Falsetti
June 27, 2008
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